

2016 CONSOLIDATED PLAN
Application Summaries
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NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	FINAL RECOMMENDED AMOUNT
Volunteers of America of Kentucky, Inc. CONT 16 yrs. \$46,000-2014	Lexington Family Housing Program	\$76,705	\$180,051	Continuation of transitional housing program for homeless families for 12-18 months. Provides intensive case management for purpose of helping homeless families achieve and sustain permanent housing. Will serve 8 families (24 beneficiaries). Funds will be used for salaries and fringe benefits for program manager, case manager, and housing counselor and for professional development.	\$25,000
Living Arts & Science Center CONT 2 yr. \$14,500-2014 \$23,200-2015	Art Explorers After School Program-2 schools	\$28,087	\$19,120	Art Explorers after-school Program at William Wells Brown Elementary School and Lexington Traditional Magnet School will provide third grade and middle school students with multi-disciplinary and interactive art projects, with the goal of improving performance on related academic core content. William Wells Brown is among the lowest performing schools in the state. It is anticipated that 64 children from WWB and 32 youth at LTMS will be served.	\$20,000
New Beginnings Bluegrass, Inc. CONT 2 yr. \$30,000	Homeless Outreach	\$30,000	\$1,950	Provision of an outreach worker to develop individualized housing plans to individuals with SPMI living in unsafe, unstable situations to transition them to permanent housing. Project will also provide security deposits, first month's rent, start-up costs, and utility deposits/overdue utilities for 12 households.	\$20,000
Arbor Youth Services, Inc., NEW	Street Outreach Drop In Center	\$15,746	\$20,669	Program that targets homeless, runaway, at-risk youth and young families with youth ages 16-24. Activities include outreach, education and homeless services such as providing a place to complete laundry, cook meals, shower, and receive case management support. Anticipate serving 120 youth.	\$15,800

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				Funds will be used for salaries, travel, food, and client document fees.	
Center for Family & Community Services at Charles Young Community Center CONT 1 yr \$10,220	Family Literacy	\$22,270	\$27,710	Proposes an increase in services from last year. After school literacy component will develop students' reading comprehension and study skills. Services will be offered after school, four days a week for 3-hour sessions. Project will also empower parents to address their own developmental needs, and monthly workshops will be offered to address child development topics. Approximately 100 persons will be served.	\$10,220
CAC NEW	Douglass Youth Sports Project	\$15,215	\$7,936	Youth sports project for ages 11-17 in Georgetown St and St Martins Village neighborhoods. Sports include soccer, chess and tennis. Activities include salaries, fringe benefits, sports equipment, liability insurance and field use expense. Approximately 70 beneficiaries will be served	\$15,215
Foundation for Affordable Housing, Inc.	St. James Place Apartments – Case Manager	\$46,000	\$0	Case manager for 102 residents at St. James Place. Will assist residents with referrals, healthy living, employment and other support.	\$42,000
Lexington-Fayette Urban County Division of Police CONT 15 yrs \$25,000-2015	Police Activities League	\$73,731	0	Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 300 youth will benefit from these programs. Funds will be used for field trips, supplies, equipment, registration, dues and insurance.	\$25,000
Realtor Community Housing Foundation CONT \$30,000 - 2015	RAMP(Remodeling for Accessibility Program)	\$60,000	\$39,950	Project proposes to construct ramps or install lifts for low-income homeowners with mobility impairments. Reduced funding will allow 4 households to be assisted instead of 24.	\$10,000

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Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties	Russell School Recreational Space	\$22,708	\$0	Project proposes to rehabilitate the existing basketball court, goals and running track at the Russell School property. Approximately 5,000 people will benefit from the project (change to 3,563).	\$20,000
Lexington Fayette Urban County Human Rights Commission CONT. \$50,000-2015	Fair Housing Enforcement, education and outreach	\$60,000	\$0	Identify fair housing problems, assemble fair housing information, and work to solve fair housing problems Funds will be used for salaries and benefits for a full-time investigator, ED hours, and Senior Office Manager hours, equipment, supplies, mediation services, testing, and advertisement/promotion. LFUCG has a legal obligation to affirmatively further fair housing.	\$50,000
Administration		\$250,000	\$0	Salaries, professional services, professional development, operating supplies	\$220,000
Housing Rehab Administration		\$360,000	\$0	Salaries, professional services, professional development, operating supplies	\$350,000
Housing Rehabilitation		\$1,000,000	\$0	Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation—25 units	\$650,173
Housing Rehabilitation		\$50,000	\$0	Emergency repair program for owner occupants - 25 units per year	\$50,000
Public Improvements	Park View Avenue to Meadow Park	\$700,000	\$0	Construction of Public Improvements in MNA-5F	\$700,000
Totals		\$2,810,462.00	\$297,386.00		\$2,223,408.00

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NAME OF THE AGENCY	NAME OF THE PROJECT	ESG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	FINAL RECOMMENDED AMOUNT
LFUCG-Division of Adult & Tenant Services	Adult & Tenant Services Homeless Prevention Program	\$60,000	\$60,000	Rapid Rehousing for homeless households-- payment of rent, utilities; Prevention for households at risk LFUCG provides a 50% match; \$57,772 for Adult & Tenant Services; \$7,500 for AYS	\$65,272
Hope Center, Inc.	Hope Center Emergency Shelter	\$120,000	\$900,000	Operating cost of men's emergency shelter on Loudon Avenue. Funds will be used to pay for personnel costs.	\$65,260
GreenHouse17 (formerly Bluegrass Domestic Violence Program)	Emergency Shelter and Concomitant Services	\$49,620	\$49,620	Emergency shelter and supportive services to women and children who are homeless as a result of domestic violence. Funds will be used for monthly mortgage payment	\$32,000
Arbor Youth Services, Inc.	AYS Rapid Rehousing	\$11,823	\$13,792	Case Management for 12 households between the ages 18 and 24 that are currently homeless or at risk of homelessness. LFUCG Division of Adult and Tenant Services will fund deposits, rent, and utilities for these households.	\$11,823
Administration	LFUCG Division of Grants and Special Programs	\$10,000	\$10,000	Contracting, monitoring, reviewing and approving payables; LFUCG provides a 50% match of \$10,000	\$10,000
TOTAL REQUESTED		\$301,443	\$1,083,412		\$184,355

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NAME OF THE AGENCY	NAME OF THE PROJECT	HOME FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	FINAL RECOMMENDED AMOUNT
AU Associates	Parkside Phase III	\$500,000	\$5,381,298	36 units of rental units—new construction	\$311,932
Lexington Habitat for Humanity, Inc.	Lexington Habitat Build	\$199,990	\$1,585,010	3 new construction single family homes for homeownership for families of less than 60% of median income.	\$50,000
Fayette County Local Development Corporation	CHDO Operation Grant	\$132,804	\$35,000	Operating costs of the CHDO program	\$40,000
Fayette County Local Development Corporation	CHDO Development – Inner city	\$141,750	\$180,000	Redevelopment of 2 scattered site lots & construction of 4 3-bedroom single family or duplex dwellings to be operated as rental housing in the East end neighborhood	\$144,018
REACH, Inc.	REACH HOME Program	\$450,000	\$1,750,320	Homeownership for 18 households – reduce # of households to 8.	\$200,000
The Ezekiel Foundation, Inc., Managing Partner of the to be formed Parkway Manor, LLC	Parkway Plaza Rehab	\$500,000	\$11,390,107	Rehabilitation of existing 180 units of rental housing	\$410,000
LFUCG	Housing Rehab	\$400,000	\$0	Single Family Housing Rehab—5 units	\$100,000
LFUCG	Administration	\$100,000	\$0	Administration	\$96,529
	TOTAL:	\$3,639,133	\$20,568,183		\$1,352,479

*Revised 6/27/16