

RMP Implementation Plan - SSO Abatement Projects

DESIGN
CONSTRUCTION

All cost estimates are provided in U.S. 2011 dollars. February 2016

Main data table with columns: Sewer-shed, No., Project Name, Design Cost Estimate, Construction Cost Estimate, and years 2013-2026. Rows are categorized by sewer-shed: East Hickman, West Hickman, Wolf Run, Cane Run, Town Branch, North Elkhorn, and South Elkhorn. Each row includes project details and a 13-year cost schedule.

1 Projects requiring property acquisition in Expansion Area #1 display the preliminary study/easement acquisition to be a separate project. For all other projects, these elements are included in the design cost estimate.
2 West Hickman WWTW WWS Tank is expected to be constructed in phases (i.e. multiple storage bays) over the 6-year construction period shown in the schedule.
3 The Griffin Gate Rehab project is being funded through LFUCG's annual rehabilitation program.

5 The Floyd Drive Rehab project is being funded through LFUCG's annual rehabilitation program.
6 South Elkhorn Pump Station was recently replaced; RMP project includes additional capacity at the new facility.
7 Design Cost Estimate includes Admin, Legal, Finance, and Land Acquisition Costs.
8 See next page for WWTW Reliability project detail
9 The Town Branch WWTW WWS Tank originally had three phases. This was revised to only have two phases, so the middle phase was deleted. The final completion date of 2025 has remained unchanged.